

**University Grants Commission
Sanothimi, Bhaktapur**



**Project Name & ID: UGC Regular and NEHEP
Component : 2**

**Executing Agency: University Grants Commission, Sanothimi, Bhaktapur
Implementing Agency: UGC**

Procurement Plan (PP) for Goods, works and Services - 2080/81

Sl No	Description of Goods or Works & Contract ID No.	Source of Budget	Budget Head	Prior/Post Review	PP Status	Cost Estimate (Nrs. Million)	Method of Procurement	Proc. Procedure: GoN	Estimate preparation and Sanction	Bid Document Preparation	NOL to Bid Document	Bid Invitation	Public Opening of Bids	BER & Award Recommendation	Letter of Intention to award	LOA	Contract Signing	Completion of the Contract	Procurement at Center or District	Remarks
1	Office Expense	Regular	22311	Post	P		DP	GoN	15-Aug-23	18-Aug-23	N/A	23-Aug-23	31-Aug-23	4-Sep-23	6-Sep-23	7-Sep-23	7-Sep-23	7-Oct-23	Center	
1.1	Procurement of Signatory (UGC/IDP-01/08/081)	Regular	22311	Post	P		DP	GoN	15-Aug-23	18-Aug-23	N/A	23-Aug-23	31-Aug-23	4-Sep-23	6-Sep-23	7-Sep-23	7-Sep-23	7-Oct-23	Center	
1.2	Procurement of Learning Items and Health Items (UGC/IDP-02/08/081)	Regular	22311	Post	P		DP	GoN	15-Aug-23	18-Aug-23	N/A	23-Aug-23	31-Aug-23	4-Sep-23	6-Sep-23	7-Sep-23	7-Sep-23	7-Oct-23	Center	
1.2	Procurement of Kitchenware (UGC/IDP-03/08/081)	Regular	22311	Post	P		DP	GoN	15-Aug-23	18-Aug-23	N/A	23-Aug-23	31-Aug-23	4-Sep-23	6-Sep-23	7-Sep-23	7-Sep-23	7-Oct-23	Center	
2	Capital Expenditure				P															
2.1	Procurement of Furniture (UGC/IDP-04/08/081/80)	Regular	31115	Post	P		DP	GoN	23-Dec-23	28-Dec-23	N/A	2-Jan-24	10-Jan-24	14-Jan-24	16-Jan-24	17-Jan-24	17-Jan-24	16-Feb-24	Center	
2.2	Procurement of Machinery and Equipments- Miscellaneous items (UGC/IDP-05/08/081)	Regular	31122	Post	P		DP	GoN	23-Sep-23	28-Sep-23	N/A	3-Oct-23	11-Oct-23	15-Oct-23	17-Oct-23	18-Oct-23	18-Oct-23	17-Nov-23	Center	
2.3	Procurement of Works for Construction of Cabin (Aluminum Partition) and Evacuation (UGC/W/SQ-01/08/081)	Regular	31112	Post	P		DP	GoN	23-Sep-23	28-Sep-23	N/A	3-Oct-23	11-Oct-23	15-Oct-23	17-Oct-23	18-Oct-23	18-Oct-23	17-Nov-23	Center	
2.4	Procurement of Machinery- Office Equipments- (Laptop, Printers, server, smart board, heavy duty copier etc.) (NEHEP/UGC/08/UGC-01/08/081)	NEHEP	26422	Post	P		NCH	WB	10-Sep-23	12-Sep-23	N/A	13-Sep-23	14-Oct-23	29-Oct-23	1-Nov-23	9-Nov-23	24-Nov-23	24-Dec-23	Center	
2.5	Procurement of Office Furniture (NEHEP/UGC/RFQ-01/08/081)	NEHEP	26422	Post	P		RFQ	WB	23-Sep-23	28-Sep-23	N/A	3-Oct-23	11-Oct-23	15-Oct-23	17-Oct-23	18-Oct-23	18-Oct-23	17-Nov-23	Center	
3	Information System and software Operation				P															
3.1	Procurement of Internet Security (UGC/IDP-06/08/081)	Regular	22412	Post	P		DP	GoN	30-Aug-23	2-Sep-23	N/A	7-Sep-23	23-Sep-23	29-Sep-23	1-Oct-23	8-Oct-23	15-Oct-23	14-Nov-23	Center	
4	Contract Services				P															
4.1	Procurement of Security Guard Service (NEHEP/UGC/RC/RQ-02/08/081)	NEHEP	22413	Post	P		SQ	GoN	15-Sep-23	18-Sep-23	N/A	23-Sep-23	9-Oct-23	15-Jul-23	17-Jul-23	21-Jul-23	31-Jul-23	30-Jul-24	Center	Renewal/Now Completed
4.2	Procurement of Learning cum In-housekeeping Services (UGC/IDP-01/08/081)	Regular	22413	Post	P		DP	GoN	15-Jun-23	18-Jun-23	N/A	23-Jun-23	9-Jul-23	15-Jul-23	17-Jul-23	15-Jul-24	22-Jul-24	21-Jul-28	Center	Renewal
4.3	Procurement of Subscription of Program Software (NEHEP/UGC/CSDS) (03/07/080)	NEHEP	22413	Post	P		DN	WB	15-Jun-24										Center	
5	Consultancy and Other services				P															
5.1	Procurement of Consulting Service of Individual Consultant as Procurement Specialist (NEHEP/UGC/CM/ND-01/08/081)	NEHEP	22411	Post	P		IND	WB	23-Aug-23										Center	It will be fixed for project period 1st year and revised will be uploaded on SIPP

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90

University Grants Commission,
Sanothimi, Bhaktapur
Procurement Plan (PP) for Consultancy Services - 2080/81



Project Name & ID: Nurturing Excellence in Higher Education Program (NEHEP)
Component : 1
Executing Agency: University Grants Commission, Sanothimi, Bhaktapur
Implementing Agency: UGC

S. No.	Description of Services & Contract ID No.	Source of Budget	Budget Head	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Pro. Procedure: GoN or WB?	Cost Estimate and TOR Preparation	Call for EOI	Shortlisting of Consultant	RFP Issued	Proposals Submission	TP Evaluation	Public Opening of FP	BER & Award Recommendation	Negotiated Contract	LOI	LOA	Contract Signing	Contract Completion	Remarks
1	Procurement of Consultancy services for development of ERP System at (NEHEP/UGC/CS/QCBS-01/080/81)	NEHEP	26412-1.10	Post	P R A		OCBS	GON	25-Sep-23	2-Dec-23	1-Nov-23	6-Nov-23	6-Dec-23	21-Dec-23	26-Dec-23	30-Dec-23	14-Jan-24	16-Jan-24	26-Jan-24	10-Feb-24	9-Jan-25	
	Total																					

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