

Tribhuvan University
Higher Education Reform Project
Eligible Expenditure Program: Salary Expenses up to Kartik 2075

s.no	Campus Name	9/001KA Teaching	9/001KHA Salary Extra	9/002 Adm.	9/003 Allowance	Total
1	Forest Dean	490,875.00	61,600.00	4,860,363.81	305,868.00	5,718,706.81
2	Pokhara Campus Forestry	12,540,297.40	204,100.00	9,089,546.16	786,600.00	22,620,543.56
3	Hetauda Campus	4,754,284.00	324,360.00	3,474,765.00	440,513.00	8,993,922.00
4	Science Dean office	1,261,612.00		4,578,113.70	485,600.00	6,325,325.70
5	Management Dean office	939,758.00	493,500.00	4,575,004.03	454,635.75	6,462,897.78
6	Education Dean Office	1,196,511.00		3,149,015.00	381,400.00	4,726,926.00
7	Humanities Dean office	1,169,461.00		2,492,416.00	314,925.00	3,976,802.00
8	Faculty of law	991,943.20		1,675,568.96	209,676.92	2,877,189.08
9	Mahendra Ratna Multiple Campus Ilam	13,214,351.00	417,350.00	3,598,232.00	1,516,928.00	18,746,861.00
10	Mechi M. Campus	19,719,198.00	2,260,762.50	5,986,497.00	1,067,727.00	29,034,184.50
11	Terhathum Campus	3,097,526.00		1,392,155.48	638,100.00	5,127,781.48
12	Bhojpur M. Campus	4,306,162.00	283,680.00	4,142,000.00	3,543,000.00	12,274,842.00
13	Dhankutta M. Campus	10,283,032.12	1,704,690.00	6,511,802.09	1,336,757.67	19,836,281.88
14	Mahendra M Campus Dharan	17,862,965.00	610,560.00	3,279,729.00	1,271,085.00	23,024,339.00
15	Mahendra Morang Adarsha M. Campus	34,929,335.00	5,296,967.17	7,527,591.80	1,741,098.00	49,494,991.97
16	Degree Campus Biratnagar	11,406,657.00	710,887.00	3,609,656.00	777,845.00	16,505,045.00
17	Mahendra Bindeshwari Campus	16,890,887.00	3,300.00	5,878,682.50	981,427.00	23,754,296.50
18	Suryanaryan Satyanarayan M. Campus	14,506,214.00	99,080.00	3,472,939.51	740,800.00	18,819,033.51
19	Ra. Ra. Campus Janakpur	22,154,209.87		7,109,856.24	2,086,895.13	31,350,961.24
20	Thakur Ram M. Campus Birgunj	26,255,607.53	53,161.00	9,156,077.95	1,572,733.16	37,037,579.64
21	Birendra M. Campus Bharatpur	25,113,107.00	6,816,700.76	2,152,427.54	2,201,978.85	36,284,214.15
22	Bhaktapur multiple Campus	22,602,420.00	1,089,660.00	6,322,444.00	2,019,008.00	32,033,532.00
23	Sanothimi Campus, Bhaktapur	13,137,154.56	2,653,080.00	9,405,269.11	1,019,982.71	26,215,486.38
24	Public Administration Campus	3,541,818.00	296,525.00	2,076,060.00	468,979.38	6,383,382.38
25	Patan Multiple Campus	60,470,124.16	9,801,511.00	15,046,212.28	3,616,016.56	88,933,864.00
26	Padma Kanya M. Campus	54,290,809.06	5,903,880.00	11,373,768.54	4,523,189.00	76,091,646.60
27	Trichandra Multiple Campus	79,793,763.30		17,867,693.00	5,874,250.00	103,535,706.30
28	Amrit Science Campus	30,963,891.24	5,177,700.00	10,109,425.62	1,866,000.00	48,117,016.86
29	Saraswati Multiple Campus	10,647,530.60	30,000.00	2,229,744.92	375,680.00	13,282,955.52



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30	Natural History Museum	687,552.00				1,919,248.00	139,400.00	2,746,200.00
31	Fine Art Campus	2,375,651.80	414,720.00			3,306,354.35	348,800.00	6,445,526.15
32	Ratna Rajya Campus Kathmandu	27,562,269.02				6,668,119.54	2,330,800.00	36,561,188.56
33	Mahendra Ratna Campus Tahachal	29,270,609.00	2,106,189.00			6,452,404.00	2,698,530.00	40,527,732.00
34	Gorkha Campus Gorkha	6,500,132.50	370,620.00			3,126,704.72	1,067,620.00	11,065,077.22
35	Tribhuvan Campus Palpa	16,418,688.95	2,446,102.00			3,456,495.10	1,005,950.00	23,327,236.05
36	Butwal M. Campus Butwal	30,782,837.00	384,000.00			5,211,490.00	1,618,530.00	37,996,857.00
37	Dhawalagiri Multiple Campus Dhawalagiri	7,806,896.00				3,455,588.00	1,122,490.00	12,384,974.00
38	Prithvi Narayan Campus Pokhara	66,905,684.00	7,086,355.00			10,730,671.76	6,994,121.61	91,716,832.37
39	Bhairahawa M. Campus, Bhairahawa	9,775,360.00				2,478,968.83	689,218.00	12,943,546.83
40	Mahendra M. Campus Dang	8,988,506.00	1,229,809.25			2,908,397.00	523,800.00	13,650,512.25
41	Mahendra M. Campus Nepalgunj	17,905,089.30	3,255,290.00			5,419,133.00	1,520,781.00	27,500,293.30
42	Surkhet Campus Shikha	7,734,852.00				6,888,326.00	1,338,888.00	15,962,066.00
43	Jumla M. Campus Jumla	2,541,777.00	339,960.00			2,219,511.00	1,363,378.00	6,464,626.00
44	Doti Multiple Campus	3,653,040.00	47,280.00			2,139,482.00	764,449.00	6,604,251.00
45	Dadeldhura M. Campus	2,570,193.14	27,720.00			603,304.45	428,079.42	3,629,297.01
46	Engineering Dean Office	1,814,496.35				7,555,678.95	711,466.12	10,081,641.42
47	Purbanchal Campus Dharan	16,704,653.45				3,841,693.82	12,770,895.96	33,317,243.23
48	Central Campus Pulchowk	37,308,371.41				15,270,548.00	3,313,083.00	55,892,002.41
49	Thapathali Campus Thapathali	13,510,223.31				6,570,623.66	1,410,767.00	21,491,613.97
50	Pashchimanchal Campus Pokhara	16,308,842.00	5,385,102.82			12,370,799.56	2,512,810.00	36,577,554.38
51	Centre for Energy Study	205,330.00				94,760.00	15,800.00	315,890.00
52	Agriculture Dean office	2,208,989.02				2,791,265.78	674,693.20	5,674,948.00
53	Pokhara Campus Bhairahawa	6,736,091.00				8,816,616.50	1,178,412.00	16,731,119.50
54	Lamjung Campus Lamjung	3,368,198.86	770,000.00			5,594,893.94	952,370.00	10,685,462.80
55	Nursing Campus Maharajgunj	9,820,671.80	51,300.00			9,548,259.36	7,317,003.50	26,737,234.66
56	Maharajgunj Medicine Campus	61,570,772.88				15,324,586.83	64,017,037.93	140,912,497.64
57	Teaching Hospital Maharajgunj					167,640,678.75	91,942,841.88	259,583,520.63
58	Nursing Campus Biratnagar	4,048,735.00	133,040.00			3,708,844.00	2,982,804.00	10,873,423.00
59	Birgunj Campus Birgunj	2,606,487.63				2,631,140.16	2,401,138.42	7,638,766.21
60	Ayurveda Campus, Kirtipur	3,978,810.00	138,480.00			6,757,126.00	3,441,392.02	14,315,808.02
61	Pokhara Campus Nursing	4,836,917.15	189,400.00			5,015,603.07	3,346,654.33	13,388,574.55
62	Nursing Campus Nepalgunj	2,436,022.60	133,180.00			2,474,833.60	2,288,158.00	7,332,194.20
63	Field Training Centre					556,410.00	222,120.00	778,530.00
64	Central Technology Campus	2,244,777.80	25,200.00			909,897.45	197,787.10	3,377,662.35



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65	Nepal Commerce campus	19,857,293.59	8,146,710.00	9,243,805.63	5,383,848.35	42,631,657.57
66	Shankar Dev Campus	8,913,623.08	11,572,687.27	9,456,088.17	5,010,038.71	34,952,437.23
67	Public youth Campus	11,573,220.00	606,600.00	6,866,159.36	902,387.47	19,948,366.83
68	Bisho Bhasa Campus	2,947,435.00	2,035,800.00	3,354,025.00	998,640.00	9,335,900.00
69	Nepal Law Campus	11,764,847.13	1,607,217.24	5,133,768.66	1,101,993.04	19,607,826.07
70	CEDA	738,622.21		2,514,763.00	243,683.56	3,497,068.77
71	CNAS	2,418,653.00		2,641,252.00	344,200.00	5,404,105.00
72	RECAST	4,426,491.00		4,267,657.00	313,267.00	9,027,415.00
73	CERID	2,932,868.50		2,608,891.00	206,238.00	5,747,997.50
74	Central Office kirtipur	5,521,231.26		56,398,101.08	10,887,284.11	72,806,616.45
75	Office of Controller of Examination Balkhu	2,012,403.19		26,189,977.17	7,992,116.28	36,194,496.64
76	University Campus			13,143,890.58	1,031,476.00	14,175,366.58
77	Central Dept Of Chemistry	5,532,154.00		1,724,237.00	480,992.00	7,737,383.00
78	Central DeptOf Physics	5,391,411.04	602,502.00	1,670,945.83	298,903.20	7,963,762.07
79	Central Dept of Botany	4,341,228.78	151,333.00	1,838,063.86	510,090.81	6,840,716.45
80	Central dept Of Zoology	3,965,529.00	85,050.00	1,741,444.00	420,600.00	6,212,623.00
81	Central Dept of Mathematics	3,688,169.00	774,840.00	766,400.00	285,600.00	5,515,009.00
82	Central Dept Of Statistics	1,603,663.00	117,000.00	643,844.77	746,252.00	3,110,759.77
83	Central DeptOf Geology	2,912,735.00	1,154,221.00	1,308,388.00	188,000.00	5,563,344.00
84	Central Dept. of Meterology	2,434,541.00	30,600.00	749,235.20	218,900.00	3,433,276.20
85	Central Dept.of Microbiology	2,684,342.00	11,250.00	1,657,683.00	215,810.00	4,569,085.00
86	Central Dept. of Environment science	2,073,602.00	4,500.00	960,334.00	99,300.00	3,137,736.00
87	Central Dept.of Computer Science	1,836,510.00		466,453.00	135,500.00	2,438,463.00
88	Central Dept of Public Administration	280,340.00	303,000.00		28,000.00	611,340.00
89	Central Dept Of Economics	4,139,684.00		1,022,443.00	288,987.00	5,451,114.00
90	Central Dept of Political science	2,861,450.00		641,911.00	215,000.00	3,718,361.00
91	Central Dept Of English	6,255,544.00	348,000.00	1,008,931.00	315,168.00	7,927,643.00
92	Central Dept Of Buddhist	1,136,637.00		350,510.00	79,400.00	1,566,547.00
93	Central Dept of Nepali	5,996,283.00		722,204.00	258,272.00	6,976,759.00
94	Central Dept of History	3,211,108.00		328,214.00	109,348.00	3,648,670.00
95	Central Dept Of Sociology	2,096,394.00	274,000.00	434,860.00	105,722.00	2,910,976.00
96	Central Dept Of Geography	3,854,965.00		833,096.00	234,070.00	4,922,131.00
97	Central Dept Of Culture	2,323,952.77		618,675.09	199,000.00	3,141,627.86
98	Central Dept Of Psychology	2,065,006.00	120,000.00	740,850.00	177,942.00	3,103,798.00
99	Central Dept Of Sanskrit	1,186,995.00	80,000.00	298,300.00	91,600.00	1,656,895.00



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100	Central Dept Of Hindi	408,050.00	180,000.00	187,314.00	43,800.00	819,164.00
101	Central Dept of Population	2,505,732.00	164,250.00	1,102,675.00	351,740.00	4,124,397.00
102	Central Dept. of Home science	430,511.33	482,000.00	180,765.00	224,073.33	1,317,349.66
103	Central Dept of Nepal Bhasa	1,185,061.00	54,450.00	238,800.00	73,000.00	1,551,311.00
104	Central Dept OF Rural Development	648,108.00		415,674.00	60,800.00	1,124,582.00
105	Central Dept. of Maithili	991,780.00		117,810.90	45,800.00	1,155,390.90
106	Central Dept of Linguistics	2,195,357.00		779,454.00	199,000.00	3,173,811.00
107	Central Dept. of Library Science	736,558.00		301,330.00	80,057.40	1,117,945.40
108	Central dept Of Education	25,791,188.66	5,354,600.00	4,381,733.93	1,838,416.66	37,365,939.25
109	Central Dept. of Biotechnology	2,968,278.00	145,100.00	1,544,658.00	195,637.00	4,853,673.00
110	Central Dept of Journalism & Mass Comm.	1,104,485.00	10,000.00	168,331.00	172,020.00	1,454,836.00
111	Dept. of Conflict, Peace & Dev. Studies	574,904.00	5,480.00	540,526.00	417,094.80	1,538,004.80
112	Central Dept. of Fine Art	1,063,680.00	30,150.00	602,337.08	115,200.00	1,811,367.08
113	Siddhanath Science Campus	6,795,004.00	345,040.00	2,566,206.22	600,912.00	10,307,162.22
114	B. P. Koirala Lion Eye Care Center			7,318,013.22	3,168,750.00	10,486,763.22
115	Manmohan Cardiothoracic			54,969,201.69	18,907,634.80	73,876,836.49
116	O. D. L.	323,452.00	900,000.00	889,666.00	48,250.00	2,161,368.00
117	Regional Office of Examination Pokhara	206,102.00		989,698.20	135,827.91	1,331,628.11
118	Regional Office of Examination Ataria			97,482.00	43,552.60	141,034.60
119	Regional Office of Examination Biratnagar	200,750.00		1,808,633.25	535,455.90	2,544,839.15
120	Central Dept Of Anthropology	2,719,375.00		511,832.60	134,948.24	3,366,155.84
121	T.U Service Commission	600,500.00		5,739,572.00	501,937.00	6,842,009.00
	Total	1,145,546,839.55	104,523,183.01	764,418,729.91	336,282,305.79	2,350,771,058.26



