


Tribhuvan University
Higher Education Reform Project
Eligible Expenditure Program: Salary Expenses up to Ashadha 2075

Sn	code	Campus Name	Previous Amt.	9/001KA Salary Teaching	9/001KHA Salary Extra	9/002 Sal Adm.	9/003 Allowance	Total	diff. Amt.
1	1	Forestry Dean	6,062,246.00	992382.00		1310441.89	871699.40	14968493.29	8,906,247.29
2	2	Pokhara Campus Forestry	14,779,336.00	28781315.00	115880.00	17722332.83	2499085.12	49118612.95	34,339,276.95
3	3	Hetauda Campus	6,584,491.00	12439653.00	895920.00	8546424.32	1324850.00	23206847.32	16,622,356.32
4	4	Science Dean office	4,901,347.93	3436573.56		12793722.31	1061844.67	17292140.54	12,390,792.61
5	5	Management Dean office	6,335,276.46	2507014.75	4077642.60	10635762.58	870629.40	18091049.33	11,755,772.87
6	6	Education Dean Office	4,313,043.42	1966776.00	1000000.00	8050176.00	647000.00	11663952.00	7,350,908.58
7	7	Humanities Dean office	2,739,268.00	3330953.00	388093.12	5099127.22	600055.25	9418228.59	6,678,960.59
8	8	Faculty of law	2,815,818.65	2527003.12		4709913.50	503800.00	7740716.62	4,924,897.97
9	9	Mahendra Ratna Multiple Campus Illam	10,871,379.00	37120988.00	4417280.00	13478853.00	5217934.00	60235055.00	49,363,676.00
10	10	Mechi M.Campus	26,871,153.75	55852898.05	6250680.00	20084567.00	4063400.00	86251545.05	59,380,391.30
11	11	Terhathum Campus	5,281,691.71	10364901.95	118320.00	4136209.18	2599920.21	17219351.34	11,937,659.63
12	12	Bhojpur M.Campus	9,692,219.18	13001302.35	1465881.00	4501241.49	5050157.82	24018582.66	14,326,363.48
13	13	Dhankutta M.Campus	17,185,107.32	26890472.09	5553090.00	16574897.61	4116761.46	53135221.16	35,950,113.84
14	14	Mahendra M Campus Dharan	17,817,972.30	42376000.00	6199870.00	7552565.00	3123014.30	59251449.30	41,433,477.00
15	15	Mahendra Morang Adarsa M.Campus	(27,513,704.39)	90567228.19	18561325.76	19400347.09	5533387.00	134062288.04	161,575,992.43
16	16	Degree Campus Biratnagar	(2,551,354.00)	30901581.00	1212300.00	9410066.00	2337741.00	43861688.00	46,413,042.00
17	17	Mahendra Bindeshwari Campus	39,518,983.78	43749908.60	314750.00	14730882.00	3030644.00	61826184.60	22,307,200.82
18	18	Suryanaryan Satyanarayan M.Campus	1,244,656.00	33135560.10	102949.00	11300493.30	2435662.00	46974664.40	45,730,008.40
19	19	Ra.Ra. Campus Janakpur	35,221,621.88	70468067.86	598701.00	23064822.66	4751907.16	98883498.68	63,661,876.80
20	20	Thakur Ram M.Campus Birgunj	33,705,613.87	52838031.73		27547266.45	4956687.84	85341986.02	51,636,372.15
21	21	Birendra M.Campus Bharatpur	22,366,766.00	67237140.00		20869744.80	4421924.41	92528809.21	70,162,043.21
22	22	Bhaktapur multiple Campus	26,916,179.00	50235921.00	3660550.00	13197975.00	3433233.00	70527679.00	43,611,500.00
23	23	Sanothimi Campus,Bhaktapur	24,141,855.36	38528465.76	7773780.00	25398127.68	3370622.63	75070996.07	50,929,140.71
24	24	Public Administration Campus	4,489,886.61	9545279.19	457325.00	5897721.11	955342.92	16855668.22	12,365,781.61
25	25	Patan Multiple Campus	56,352,472.18	154662589.57	29156672.00	42273766.08	11200048.10	237293075.75	180,940,603.57
26	26	Padma Kanya M.Campus	64,634,002.24	150055368.34	12777155.00	30980638.10	10096026.06	203909187.50	139,275,185.26
27	27	Trichandra Multiple Campus	93,013,562.27	216500059.62		44034647.72	12746293.27	273281000.61	180,267,438.34
28	28	Amrit Science Campus	38,156,045.47	80818091.43	11801210.00	27878429.88	5525318.14	126023049.45	87,867,003.98
29	29	Saraswoti Multiple Campus	(4,257,667.40)	58147909.35	3675796.00	15210066.48	4244265.32	81278037.15	85,535,704.55

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30	30	Natural History Musium	3,752,127.00	3850667.00		5519000.50	430306.00	9799973.50	6,047,846.50
31	31	Fine Art Campus	3,936,093.26	6551650.46		6812517.72	715129.09	14079297.27	10,143,204.01
32	32	Ratna Rajya Campus Kathmandu	31,951,138.25	81157628.63	2711173.00	16284834.58	4776883.24	104930519.45	72,979,381.20
33	33	Mahendra Ratna Campus Tahachal	35,133,778.74	94331826.00		17687655.80	6140114.30	118159596.10	83,025,817.36
34	34	Gorkha Campus Gorkha	11,344,401.74	18707076.44	1135136.00	7977960.32	2447648.12	30267820.88	18,923,419.14
35	35	Tribhuvan Campus Palpa	21,606,176.31	40021700.02	10184377.00	1593745.66	3156164.64	54955987.32	33,349,811.01
36	36	Butwal M.Campus Butwal	32,316,904.00	82859609.00	14040050.00	15304950.00	4993978.00	117198587.00	84,881,683.00
37	37	Dhawalagiri Multiple Campus Dhawalagiri	9,870,576.00	19751877.00		9183308.34	2832908.00	31768093.34	21,897,517.34
38	38	Prithivi Narayan Campus Pokhara	70,511,025.64	175118561.00	28435074.00	45703853.79	21144518.88	270402007.67	199,890,982.03
39	39	Bhairahawa M.Campus,Bhairahawa	10,338,644.64	27669162.00		5771883.64	1814070.00	35255115.64	24,916,471.00
40	40	Mahendra M.Campus Dang	12,022,570.47	2766899.09	7263308.57	13340572.56	2112910.15	25483690.37	13,461,119.90
41	41	Mahendra M.Campus Nepalgunj	23,219,220.00	47616127.00	13225190.00	16166969.86	3463939.00	80472225.86	57,253,005.86
42	42	Surkhet Campus Shiksha	11,500,574.00	20090696.00	5542197.00	15181699.00	2924131.43	43738723.43	32,238,149.43
43	43	Jumla M.Campus Jumla	3,695,732.50	6359653.00	1015440.00	5641192.00	4134816.60	17151101.60	13,455,369.10
44	44	Doti Multiple Campus	8,398,244.00	13000804.00	190560.00	5983034.00	3079926.00	22254324.00	13,856,080.00
45	45	Dadeldhura M.Campus	9,949,359.49	11997765.78	934200.00	3538737.10	2856572.70	19327275.58	9,377,916.09
46	46	Engineering Dean Office	6,676,736.44	4811450.92		20615580.52	1531052.96	26958084.40	20,281,347.96
47	47	Purbanchal Campus Dharan	18,451,304.78	40979890.61		22442648.33	3636622.05	67059160.99	48,607,856.21
48	48	Central Campus Pulchowk	41,595,147.39	92496871.52		35436235.32	6839069.84	134772176.68	93,177,029.29
49	49	Thapathali Campus Thapathali	16,558,674.86	35998972.66		15265118.00	2253000.00	53517090.66	36,958,415.80
50	50	Pashchimanchal Campus Pokhara	36,902,032.57	44990213.00	18847961.63	34151260.36	5650544.37	103639979.36	66,737,946.79
51	51	Centre for Energy Study	251,228.00	1231529.00		246376.00	71400.00	1549305.00	1,298,077.00
52	52	Agriculture Dean office	5,411,297.03	4585799.46		8750647.32	1996953.53	15333400.31	9,922,103.28
53	53	Rampur Campus Rampur	(4,628,969.00)	4446785.00		3021458.00	335050.00	7803293.00	12,432,262.00
54	54	Paklihawa Campus Bhairahawa	14,584,271.00	19735727.60		22161142.00	2506364.00	44403233.60	29,818,962.60
55	55	Lamjung Campus Lamjung	8,916,189.51	9227050.25	2420000.00	16089076.81	2362274.32	30098401.38	21,182,211.87
56	56	Institute Of Medicine Dean office	10,675,004.63	61282.00		22801699.39	10727802.83	33590784.22	22,915,779.59
57	57	Nursing Campus Maharajgunj	26,734,894.00	30119257.00	1460800.00	25260527.65	22350586.00	79191170.65	52,456,276.65
58	58	Maharajgunj Medicine Campus	128,052,979.06	166341268.32		39865739.83	187247837.82	393454845.97	265,401,866.91
59	59	Teaching Hospital Maharajgunj	49,900,859.99			524877710.20	275085479.52	799963189.72	750,062,329.73
60	60	Nursing Campus Biratnagar	8,038,783.00	6437066.26	1599960.00	9975123.00	7792736.98	25804886.24	17,766,103.24
61	61	Birgunj Campus Birgunj	6,727,457.00	6533432.24	298100.00	9693158.03	6850740.81	23375431.08	16,647,974.08
62	62	Ayurveda Campus,Kirtipur	12,827,083.68	11781997.00	1081140.00	17807606.06	9296261.50	39967004.56	27,139,920.88
63	63	Pokhara Campus Nursing	7,791,638.81	10866904.00		11221997.21	12026841.06	34115742.27	26,324,103.46

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64	64	Nursing Campus Nepalgunj	6,567,501.00	6645438.00	417460.00	6603270.00	6164523.00	19830691.00	13,263,190.00
65	65	Field Traning Centre	698,742.00					0.00	
66	66	Central Technology Campus	11,113,440.69	27780741.96	4879258.75	12634190.70	2549272.55	47843463.96	36,730,023.27
67	67	Nepal Commerce campus	32,913,121.38	53217699.95	24989933.91	23428889.56	7121030.92	108757554.34	75,844,432.96
68	68	Shankar Dev Campus	28,067,136.18	26306698.68	29067250.56	23784399.98	4496290.38	83654639.60	55,587,503.42
69	69	Public youth Campus	18,135,201.77	28078824.00	14031567.00	18246761.03	4129194.00	64486346.03	46,351,144.26
70	70	Bisho Bhasa Campus	8,925,272.89	8350033.21	6426600.00	10355213.49	1117776.98	26249623.68	17,324,350.79
71	71	Nepal Law Campus	15,210,985.15	34897727.14	6618960.00	15330587.89	2279716.97	59126992.00	43,916,006.85
72	72	CEDA	7,077,340.00	7818239.78		7345019.16	550156.55	15713415.49	8,636,075.49
73	73	CNAS	4,518,223.00	7136665.75		6861543.19	710600.00	14708808.94	10,190,585.94
74	74	RECAST	7,142,551.80	6680559.80		11203449.50	997054.00	18881063.30	11,738,511.50
75	75	CERID	4,424,383.00	7864242.00		7071793.00	649614.00	15585649.00	11,161,266.00
76	76	Central Office kirtipur	99,391,468.87	13723769.71		168326192.81	34403819.99	216453782.51	117,062,313.64
77	77	Office of Controller of Examination Balkhu	36,820,498.20	4466554.25		77592382.11	23106487.71	105165424.07	68,344,925.87
78	78	University Campus	8,563,149.00			31548961.00	2129570.00	33678531.00	25,115,382.00
79	79	Central Dept Of Chemistry	6,000,077.00	13788507.00	964200.00	4454687.00	952277.00	20159671.00	14,159,594.00
80	80	Central Dept.of Physics	5,539,977.44	12061085.00	1812180.00	5173059.54	870724.40	19917048.94	14,377,071.50
81	81	Central Dept of Botany	5,584,598.13	10972869.65	496250.00	6159525.12	1730623.15	19359267.92	13,774,669.79
82	82	Central dept Of Zoology	4,623,047.00	10868361.60	718050.00	4467322.00	877800.00	16931533.60	12,308,486.60
83	83	Central Dept of Mathematics	4,580,653.00	10640428.00	2356039.00	2903021.00	571250.00	16470738.00	11,890,085.00
84	84	Central Dept Of Statistics	2,462,921.60	4887451.60	96000.00	1917876.30	993432.00	7894759.90	5,431,838.30
85	85	Central Dept.of Geology	6,231,551.22	2589357.00		3852470.60	557983.20	6999810.80	768,259.58
86	86	Central Dept. of Meterology	4,071,805.14	7429563.16		2186959.93	445600.00	10062123.09	5,990,317.95
87	87	Central Dept.of Microbiology	3,583,590.00	6766708.00	69480.00	4123364.00	646724.00	11606276.00	8,022,686.00
88	88	Central Dept. of Environment science	2,964,580.00	5688886.00	360900.00	3625295.00	372924.00	10048005.00	7,083,425.00
89	89	Central Dept.of Computer Science	1,473,128.00	4668373.00	237500.00	1203968.20	420000.00	6529841.20	5,056,713.20
90	90	Central Dept.of Food & Technology				642150.00		642150.00	642,150.00
91	91	Central Dept.of Management	8,090,734.50	17273654.00	2389850.00	3946520.00	2203815.50	25813839.50	17,723,105.00
92	92	Central Dept of Public Administration	857,496.00	713024.00	1047500.00	385434.00	74600.00	2220558.00	1,363,062.00
93	93	Central Dept Of Economics	6,986,578.60	13065606.66		3995442.30	590911.57	17651960.53	10,665,381.93
94	94	Central Dept of Political science	3,288,966.34	9260164.02	278100.00	1734935.00	406210.32	11679409.34	8,390,443.00
95	95	Central Dept Of English	7,378,709.70	17320910.00	1277000.00	3222526.00	909020.20	22729456.20	15,350,746.50
96	96	Central Dept Of Buddhist	1,237,099.64					0.00	
97	97	Central Dept of Nepali	4,383,301.00	17314653.00	193500.00	1805598.00	802314.00	20116065.00	15,732,764.00

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98	98	Central Dept of History	2,306,503.00	5909431.00		1084283.00	349845.50	7343559.50	5,037,056.50
99	99	Central Dept Of Sociology	(2,260,555.80)	6341878.00	330000.00	1741810.50	324900.00	8738588.50	10,999,144.30
100	100	Central Dept Of Geography	3,245,365.00	9367006.00		2138640.00	509835.00	12015481.00	8,770,116.00
101	101	Central Dept Of Culture	(195,097,982.95)	7023050.23		2581840.51	411841.89	10016732.63	205,114,715.58
102	102	Central Dept Of Psychology	2,544,323.00	5447774.00	180000.00	3394243.00	386400.00	9408417.00	6,864,094.00
103	103	Central Dept Of Sanskrit	982,692.00	2166465.40	270000.00	790901.00	156800.00	3384166.40	2,401,474.40
104	104	Central Dept Of Hindi	591,523.00	1168259.40	510000.00	493284.00	96900.00	2268443.40	1,676,920.40
105	105	Central Dept of Population	4,293,753.00	8503521.00	657375.00	3669636.50	1213076.00	14043608.50	9,749,855.50
106	106	Central Dept. of Home science	845,119.00	868495.00	1214900.00	549500.00	418658.00	3051553.00	2,206,434.00
107	107	Central Dept of Nepal Bhasa	2,260,449.00	4515918.00	140850.00	618644.00	206800.00	5482212.00	3,221,763.00
108	108	Central Dept Of Rural Development	2,113,078.00	5524990.00	121500.00	2313487.65	378181.50	8338159.15	6,225,081.15
109	109	Central Dept. of Maithili	1,231,115.00	3355532.31			191350.00	3546882.31	2,315,767.31
110	110	Central Dept of Linguistics	2,529,305.00	5599903.00		2236955.50	426787.00	8263645.50	5,734,340.50
111	111	Central Dept. of Library Science	1,364,635.15	1975510.00	268650.00	1331000.00	178024.00	3753184.00	2,388,548.85
112	112	Central dept Of Education	29,199,206.98	70833616.46	9260795.00	11061382.27	4086095.67	95241889.40	66,042,682.42
113	113	Central Dept. of Biotechnology	3,678,923.00	7257804.00	203100.00	3918547.00	616800.00	11996251.00	8,317,328.00
114	114	Central Dept of Journalism & Mass Comm.	1,261,814.03	2214302.40	1446500.00	201306.00	224015.00	4086123.40	2,824,309.37
115	115	Dept. of Conflict, Peace & Dev. Studies	1,666,585.20	1783019.46	1202905.00	1790112.00	680329.06	5456365.52	3,789,780.32
116	116	Central Dept. of Fine Art	1,630,574.95	2691707.00	1645650.00	2076445.04	251250.00	6665052.04	5,034,477.09
117	117	Siddhanath Science Campus	6,114,196.04	17414196.44	1964020.00	6962740.00	1809611.00	28150567.44	22,036,371.40
118	118	B. P. Koirala Lion Eye Care Center	9,592,008.93			22067197.35	9991141.62	32058338.97	22,466,330.04
119	119	Manmohan Cardiothoracic	55,180,860.51			128562939.93	53626102.58	182189042.51	127,008,182.00
120	120	O.D.L.	1,984,873.00		960000.00	3401126.00	111335.00	4472461.00	2,487,588.00
121	121	Resional Office of Examination Pokhara	1,436,260.96	463667.74		2279000.00	980973.09	3723640.83	2,287,379.87
122	122	Regional Office of Examination Nepalgunj	1,521,500.13	463667.74		2942287.17	1400646.45	4806601.36	3,285,101.23
123	123	Regional Office of Examination Ataria				506025.66	284794.86	790820.52	790,820.52
124	124	Regional Office of Examination Biratnagar	2,568,230.05	462372.58		5483178.79	1725398.09	7670949.46	5,102,719.41
125	125	Central Dept Of Anthropology	2,352,172.00	6680602.00		1302615.00	382113.00	8365330.00	6,013,158.00
126	126	T.U Service Commission	4,372,765.00	1210766.00		12205020.00	826538.00	14242324.00	9,869,559.00
		Total	1,555,119,569.80	3,108,996,884.95	350,063,661.90	2,213,397,172.46	923,251,746.92	6,595,709,466.23	5,042,525,738.07

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